UNIVERSITY OF KENTUCKY BOARD OF TRUSTEES

Kirsten Turner, Vice President for Student Success

Scott Lephart, Dean, College of Health Sciences





PROJECT ACCELERATE

ACCELERATE GROWTH TO DO MORE AND BE MORE FOR KENTUCKY

Work Group 1: More Educated Kentuckians



Charge per CR1

Continuing strategic and thoughtful enrollment growth, focused on the workforce needs of Kentucky and developing ways through comprehensive planning efforts that align UK's full complement of disciplines, our health and research enterprises and new and strengthened partnerships with schools, government, corporations and industry to incentivize students to live and work in Kentucky following graduation.



Work Group Timeline

Project Launch

Preliminary Workforce Assessment and Cluster Identification

Growth, Infrastructure and Partnership Planning

Project Finalization

Dec. 2023 - Jan. 2024

Jan. 2024 - Feb. 2024

Feb. 2024 - April 2024

April 2024 - June 2024

- Kickoff
- Level Setting

- Consider preliminary workforce assessment and current state
- Establish clusters based on assessment
- Develop talent and infrastructure plans
- Begin potential partnership pipeline research

Finalize deliverable(s) for consideration



Preliminary Workforce Analysis: Methodology

 Research conducted to align occupational demands to knowledge areas through data-driven assessment



Note: For the purposes of this work, Knowledge Areas include knowledge and/or competency in specific domains and areas of work for potential success in a given sector.

*Source: UK Institutional Research, Analytics and Decision Support (IRADS), Kentucky Center for Statistics, National Center for Education Statistics



Preliminary Workforce Analysis

5.7%

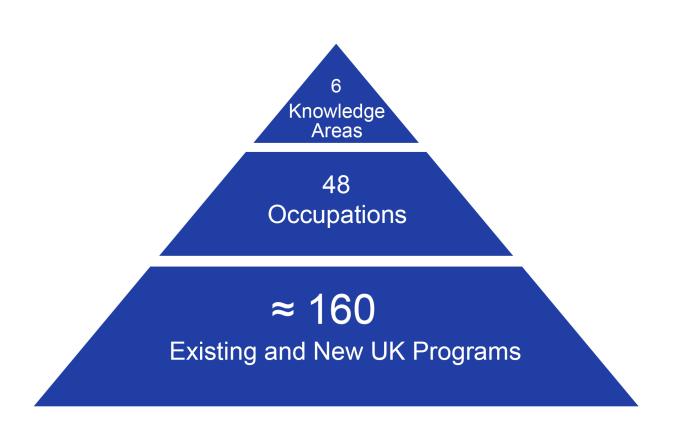
Projected employment growth in Kentucky (2021-2031) (1.9M jobs to 2.0M) 80%

Six (6) of 33 Knowledge
Areas account for 80% of all
projected employment
demand in Kentucky
(2021-2031)
(70.6K out of 88.6K)

Employment is projected to grow at the fastest rate for occupations requiring at least a master's degree.



Preliminary Workforce Analysis: Alignment with Kentucky



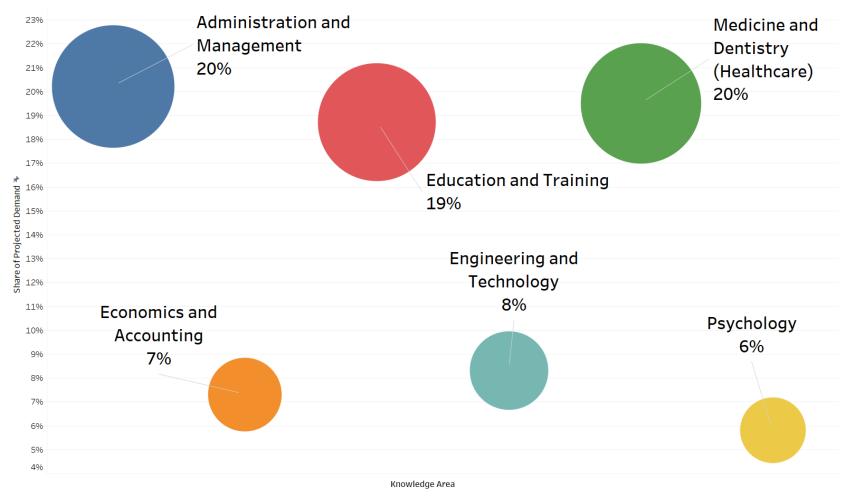
Within each target occupation,
University of Kentucky enrollment and
national degrees awarded were
analyzed for the associated
institutional programs.

Source: UK Institutional Research, Analytics and Decision Support (IRADS), Kentucky Center for Statistics, National Center for Education Statistics



Preliminary Workforce Analysis

Preliminary Knowledge Areas





Preliminary Workforce Analysis: Initial Occupational Prioritization

Administration and Management

Top Examples:

- General and Operations Managers
- Project Management Specialists
- Medical and Health Services Managers

Economics and Accounting

Top Examples:

- Accountants and Auditors
- Human Resource Specialists
- Market Research Analysts and Marketing Specialists

Education and Training

Top Examples:

- Elementary School Teachers
- Secondary School Teachers
- Middle School Teachers

Engineering and Technology

Top Examples:

- Software Developers
- Industrial Engineers
- Mechanical Engineers

Medicine and Dentistry (Healthcare)

Top Examples:

- Registered Nurses
- Nurse Practitioners
- Medical Dosimetrists

Psychology-Focused

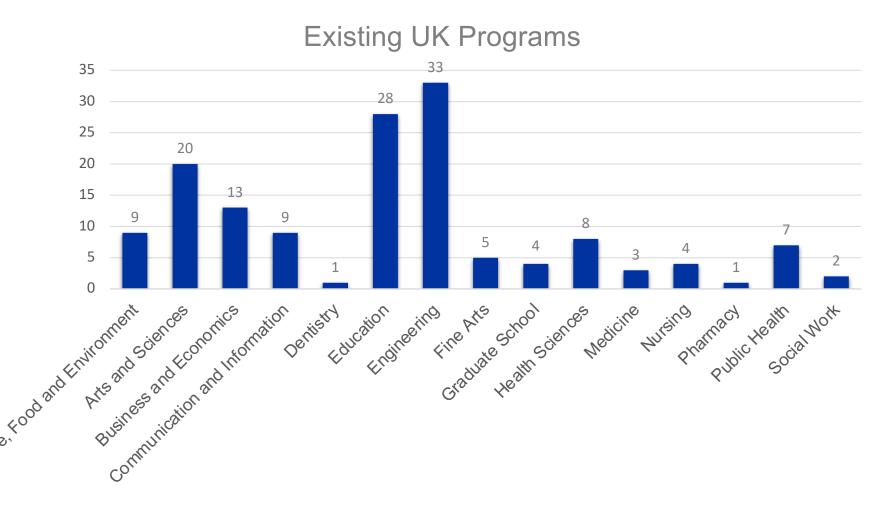
Top Examples:

- Mental Health Counselors
- Child, Family and School Social Workers
- Speech-Language Pathologists



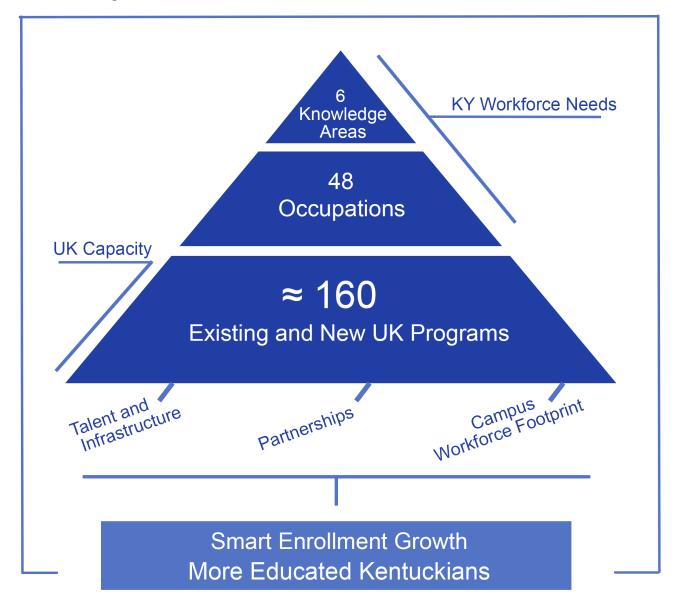
Preliminary Workforce Analysis: Alignment with University of Kentucky

Based on a preliminary analysis of the existing UK Programs, this is a breakdown by College.





Summary Work Group Deliverables





Next Steps

For the April Board of Trustees meeting:

Report on knowledge area clusters and preliminary talent and infrastructure plans.



QUESTIONS

